

<b>RSU 54/MSAD 54</b>
<b>SUPPORT SERVICES COMMITTEE</b>
<b>MINUTES</b>
<b>Wednesday March 30, 2022 at 6:00 pm</b>
<b>SAHS Library</b>

**Members Present:** Jean Franklin-Chair; Mark Bedard-Vice Chair; Alicia Boulette; Brandy Morgan; Jennifer Poirier

**Also Present:** Lynda Quinn; Jon Moody; David Leavitt

**1. District Budget:** Discussion of the proposed District Budget

The Committee continued its line by line review of the proposed budget, which includes energy and employee cost increases. The budget includes three new school buses approved by the state, whose costs are mitigated by the retirement of previous bus purchase costs and is part of a life-cycle replacement plan for the fleet. The status quo draft budget is currently up 1.969% overall and 0.9849% to the local taxpayers. The district expects health insurance numbers to be released by April 8<sup>th</sup> and will have an update for the next meeting on April 14<sup>th</sup>.

**Next Meeting**  
**April 14, 2022**  
**SAHS Library 6pm**